

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	31268	Agenda Number	16.
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Meeting Date:	3/20/2014	Department:	Emergency Medical Services
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Subject

Approve an ordinance amending the Fiscal Year 2013-2014 General Fund Operating Budget (Ordinance No. 20130909-001) to increase Emergency Medical Services (EMS) revenue in the amount of \$226,839, amending the Fiscal Year 2013-2014 Emergency Medical Services Department Operating Budget (Ordinance No. 20130909-001) to increase appropriations by \$226,839 and add one EMS Medic II full-time equivalent position for the expansion of the Community Health Paramedic Program. Related to Items # 14 and # 15.

Amount and Source of Funding

Funding in the amount of \$226,839 will be available per the approval of the Interlocal Agreement with Travis County Central Healthcare District for Community Health Paramedic services for FY 2013-2014.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Kerri Lang, Assistant Director, Administration & Finance 512-972-7211; Jasper Brown, Assistant Chief, Operations 512-972-7204
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

This budget amendment in the amount of \$226,839 allows an increase in the Emergency Medical Services Operating Budget for one new Medic II full-time equivalent position along with operating expenses and equipment purchases associated with the addition of this employee and the expansion of the Community Health Paramedic Program.